

IN THE SENATE

SENATE BILL NO. 1173

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; DIRECTING THE USE OF MONEYS FOR SUICIDE PREVENTION AND AWARENESS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE COOPERATIVE WELFARE FUND TO THE RURAL PHYSICIAN INCENTIVE FUND; DIRECTING THE USE OF MONEYS FOR PROJECT ECHO; AND ALLOCATING FUNDING FOR THE HOME VISITATION PROGRAM.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Public Health Services Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
I. PHYSICAL HEALTH SERVICES:				
FROM:				
Cooperative Welfare (General)				
Fund	\$1,988,900	\$926,900	\$2,829,600	\$5,745,400
Idaho Immunization Dedicated Vaccine				
Fund		18,970,000		18,970,000
Cancer Control				
Fund	60,400	205,000	82,600	348,000
Central Tumor Registry				
Fund		120,000		120,000
Cooperative Welfare (Dedicated)				
Fund	2,219,700	4,662,700	9,936,200	16,818,600
Idaho Millennium Income				
Fund		2,706,700		2,706,700

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	Cooperative Welfare (Federal)				
6	Fund	<u>8,720,700</u>	<u>84,331,700</u>	<u>37,534,500</u>	<u>130,586,900</u>
7	TOTAL	\$12,989,700	\$111,923,000	\$50,382,900	\$175,295,600
8	II. EMERGENCY MEDICAL SERVICES:				
9	FROM:				
10	Cooperative Welfare (General)				
11	Fund	\$64,400	\$85,000		\$149,400
12	Emergency Medical Services				
13	Fund	1,687,100	1,400,200		3,087,300
14	Emergency Medical Services III				
15	Fund			\$1,700,000	1,700,000
16	TSE Registry				
17	Fund	105,200	327,000		432,200
18	Cooperative Welfare (Dedicated)				
19	Fund	701,900	551,400		1,253,300
20	Cooperative Welfare (Federal)				
21	Fund	<u>871,900</u>	<u>724,300</u>	<u>4,314,200</u>	<u>5,910,400</u>
22	TOTAL	\$3,430,500	\$3,087,900	\$6,014,200	\$12,532,600
23	III. LABORATORY SERVICES:				
24	FROM:				
25	Cooperative Welfare (General)				
26	Fund	\$1,923,100	\$354,700		\$2,277,800
27	Cooperative Welfare (Dedicated)				
28	Fund	411,000	279,300		690,300
29	Cooperative Welfare (Federal)				
30	Fund	<u>1,083,500</u>	<u>939,300</u>		<u>2,022,800</u>
31	TOTAL	\$3,417,600	\$1,573,300		\$4,990,900
32	IV. SUICIDE PREVENTION AND AWARENESS:				
33	FROM:				
34	Cooperative Welfare (General)				
35	Fund	\$297,900	\$820,500	\$644,600	\$1,763,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	Cooperative Welfare (Federal)			
6	Fund	<u>0</u>	<u>115,000</u>	<u>80,000</u>
7	TOTAL	\$297,900	\$935,500	\$724,600
				\$1,958,000
8	V. HEALTH CARE POLICY INITIATIVES:			
9	FROM:			
10	Cooperative Welfare (General)			
11	Fund	\$94,000	\$233,000	\$143,700
12	Cooperative Welfare (Dedicated)			
13	Fund	77,200	75,000	152,200
14	Cooperative Welfare (Federal)			
15	Fund	<u>92,900</u>	<u>33,000</u>	<u>356,300</u>
16	TOTAL	\$264,100	\$341,000	\$500,000
				\$1,105,100
17	GRAND TOTAL	\$20,399,800	\$117,860,700	\$57,621,700
				\$195,882,200

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 19 Idaho Code, each of the programs in the Department of Health and Welfare
 20 listed below is authorized no more than the following number of full-time
 21 equivalent positions at any point during the period July 1, 2021, through
 22 June 30, 2022, unless specifically authorized by the Governor. The Joint
 23 Finance-Appropriations Committee will be notified promptly of any increased
 24 positions so authorized.

25	Physical Health Services	167.68
26	Emergency Medical Services	42.84
27	Laboratory Services	39.00
28	Suicide Prevention and Awareness	3.50
29	Health Care Policy Initiatives	2.00

30 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
 31 State Controller shall periodically make transfers from the General Fund to
 32 the Cooperative Welfare Fund as requested by the director of the Department
 33 of Health and Welfare and approved by the Board of Examiners.

34 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
 35 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
 36 benefit payments expense class shall not be transferred to any other expense
 37 classes during fiscal year 2022.

1 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
 2 law to the contrary, the Department of Health and Welfare shall be required
 3 to provide those services authorized or mandated by law in each program, only
 4 to the extent of funding and available resources appropriated for each bud-
 5 geted program.

6 SECTION 6. SUICIDE PREVENTION AND AWARENESS. The amount appropriated
 7 in Section 1 of this act for the Suicide Prevention and Awareness Program
 8 shall be used in accordance with the plan developed by the various stakehold-
 9 ers as required by Section 6, Chapter 340, Laws of 2018. Further, the program
 10 shall continue to work with all relevant stakeholders to maximize the moneys
 11 appropriated for this purpose. The department shall provide a report to the
 12 Legislative Services Office on the implementation of the program no later
 13 than November 1, 2021.

14 SECTION 7. CASH TRANSFER. Of the amount appropriated in Section 1 of
 15 this act from the Cooperative Welfare (General) Fund, there is hereby appro-
 16 priated and the Office of the State Controller shall transfer \$640,000 from
 17 the Cooperative Welfare (General) Fund to the Rural Physician Incentive Fund
 18 on July 15, 2021, or as soon thereafter as practicable, for the Department of
 19 Health and Welfare for the period July 1, 2021, through June 30, 2022.

20 SECTION 8. PROJECT ECHO. Of the amount appropriated in Section 1 of this
 21 act from the Cooperative Welfare (General) Fund for the Health Care Pol-
 22 icy Initiatives Program, \$200,000 shall be distributed to the Washington,
 23 Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program for
 24 the continued implementation of Project ECHO.

25 SECTION 9. HOME VISITATION PROGRAM. Of the amount appropriated in Sec-
 26 tion 1 of this act from the Cooperative Welfare (General) Fund, \$1,000,000
 27 shall be distributed to the public health districts for the purpose of the
 28 Home Visitation Program. These moneys shall not be considered general state
 29 aid pursuant to Section 39-425, Idaho Code, nor shall the moneys be allocated
 30 through a board of trustees formula pursuant to Section 39-411, Idaho Code.
 31 The allocation of these funds is based on how much each district is currently
 32 providing for comparable services from other fund sources in comparison to
 33 the other health districts. Further, the public health districts may real-
 34 locate these moneys between districts, but only upon unanimous concurrence
 35 of the Board of Directors for the public health districts. The moneys ap-
 36 propriated in Section 1 of this act shall be fully distributed to each public
 37 health district upon enactment of this legislation as follows:

38	Public Health District 1	\$195,800
39	Public Health District 2	\$159,100
40	Public Health District 3	\$205,000
41	Public Health District 4	\$106,500
42	Public Health District 5	\$132,100
43	Public Health District 6	\$105,400
44	Public Health District 7	\$96,100